

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Municipal Manager
For reading: March 29, 2011

CLERK'S OFFICE
APPROVED

Date: _____

4-12-11

ANCHORAGE, ALASKA
AR No. 2011-97

1 **A RESOLUTION APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS**
2 **(\$150,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA)**
3 **CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL**
4 **CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY**
5 **IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.**
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8 WHEREAS, the ACPA, as part of the Project 80's, opened to the public in 1988 to
9 promote and maintain a four-theatre complex which serves as a social and cultural
10 meeting place for all Alaskan residents, the visiting public and performing arts
11 presenters and producers. In addition, it promotes the artistic endeavors of all ACPA
12 users and presents special events which complement other activities and enrich our
13 community; and

14
15 WHEREAS, repairs to the orchestra pit lift in the Atwood Theatre revealed that the
16 stage decking is uneven due to problems with the movement of the pit lift; and

17
18 WHEREAS, safety issues during performances on uneven and unmatched flooring
19 could result in injury and replacing the entire stage decking will eliminate unmatched
20 flooring; and

21
22 WHEREAS, the estimated cost for materials and installation for new stage decking
23 could be up to One Hundred Thousand Dollars (\$100,000); and

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25 WHEREAS, prior appropriated funds set aside for emergency repairs have been
26 greatly depleted and need to be replenished where funds might be needed at a
27 moment's notice; and

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29 WHEREAS, these funds will cover emergency repairs in an amount not to exceed
30 Fifty Thousand Dollars (\$50,000); and

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32 WHEREAS, there have been sufficient un-appropriated Capital Reserve Account
33 revenues collected to fund the proposed repairs and replacement work to be
34 performed at the ACPA; now, therefore,

35
36 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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38 **Section 1.** The sum of One Hundred Fifty Thousand Dollars (\$150,000) is hereby
39 appropriated from the ACPA Capital Reserve Account within the Areawide General


1 Capital Improvement Program Fund (Fund 401) for the proposed repairs and
2 replacement work to be performed at the ACPA in the Office of Municipal Manager.

3
4 **Section 2.** This resolution shall be effective immediately upon passage and
5 approval by the Assembly.

6
7 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
8 April, 2011.

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12 _____
13 Chair of the Assembly

14 ATTEST:

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17 _____
18 Municipal Clerk

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20 **Department of Appropriation:**
21 Office the Municipal Manager \$150,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 201-2011

Meeting Date: March 29, 2011

1 **From: MAYOR**

2
3 **Subject: A RESOLUTION APPROPRIATING ONE HUNDRED FIFTY**
4 **THOUSAND DOLLARS (\$150,000) OF ALASKA CENTER FOR THE**
5 **PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT**
6 **REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL**
7 **IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY**
8 **IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL**
9 **MANAGER.**

10
11 The ACPA, as part of the Project 80's, opened to the public in 1988 to promote and
12 maintain a four-theatre complex which serves as a social and cultural meeting place
13 for all Alaskan residents, the visiting public and performing arts presenters and
14 producers. In addition, it promotes the artistic endeavors of all Center users and
15 presents special events which complement other activities and enrich our community.
16

17 The orchestra pit lift in the Atwood Theatre is being replaced and has revealed that
18 the stage decking is breaking apart around the edges of the moveable deck.
19 Replacement is required in these areas to preserve the integrity of the decking for the
20 safety of the performers.
21

22 With the needed replacement of this select area of the stage, it is recommended that
23 the entire floor system be replaced due to the fact that the existing stage floor is worn
24 out. Uneven areas of the stage could cause serious injury to performers due to trip
25 hazards. The estimated cost for materials and installation for this project could be up
26 to One Hundred Thousand Dollars (\$100,000).
27

28 Additional funds were appropriated to allow for emergency repairs where funds might
29 be needed at a moments notice. Most of these funds in recent years have been
30 utilized and additional funding needs to be appropriated in order to have available
31 funding source. The requested amount for unplanned repairs is Fifty Thousand
32 Dollars (\$50,000).
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34 There have been sufficient Capital Reserve Account revenues collected to fund the
35 proposed work for the ACPA.
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Budgetary detail is as follows:

Revenues:

Account	Description	Amount
401-1622-9672-BP2011	Prior Year Expense Recovery	\$55,460
401-1622-9761-BP2011	Cash Pools Short-Term Int	<u>\$94,540</u>
	Total:	\$150,000

Expenses:

Account	Description	Amount
401-1622-5202-BP2011	Building Improvement >\$49,999	\$100,000
401-1622-5602-BP2011	Building Improvement <\$50,000	<u>\$ 50,000</u>
	Total:	\$150,000

The Maintenance & Operations Department, Facility Manager and the Office of the Municipal Manager, recommend this appropriation for the above mentioned project.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.

Prepared by: Debra Fitzgerald, Office of the Municipal Manager
 Approved: George J. Vakalis, Municipal Manager
 Fund certification: Lucinda Mahoney, CFO
 401-1622-9672-162200-BP1998-\$55,460
 (ACPA Capital Reserve Account)
 401-1622-9761-162200-BP1998-\$94,540
 (ACPA Capital Reserve Account)
 Concur: George J. Vakalis, Municipal Manager
 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 010032**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) OF ALASKA CENTER FOR THE PERFORMING ARTS (ACPA) CAPITAL RESERVE ACCOUNT REVENUES WITHIN THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (FUND 401) FOR FACILITY IMPROVEMENTS AT ACPA IN THE OFFICE OF THE MUNICIPAL MANAGER.

Author: maglaquij**Initiating Dept:** MMStaff**Date Prepared:** 3/18/11 4:54 PM**Assembly Meeting Date:** 3/29/11**Public Hearing Date:** 4/12/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/25/11 10:34 AM	Exit	Joy Maglaqui	Public	010032
MuniManager_SubWorkflow	3/25/11 10:34 AM	Approve	Joy Maglaqui	Public	010032
MuniManager_SubWorkflow	3/25/11 10:34 AM	Checkin	Joy Maglaqui	Public	010032
Finance_SubWorkflow	3/25/11 10:13 AM	Approve	Nina Pruitt	Public	010032
OMB_SubWorkflow	3/25/11 8:51 AM	Approve	Cheryl Frasca	Public	010032
MMStaff_SubWorkflow	3/25/11 8:28 AM	Approve	Joy Maglaqui	Public	010032
FundsAppropWorkflow	3/25/11 8:20 AM	Checkin	Debra Fitzgerald	Public	010032
Finance_SubWorkflow	3/24/11 4:52 PM	Reject	Nina Pruitt	Public	010032
OMB_SubWorkflow	3/24/11 11:25 AM	Approve	Cheryl Frasca	Public	010032
MMStaff_SubWorkflow	3/24/11 8:51 AM	Approve	Joy Maglaqui	Public	010032
FundsAppropWorkflow	3/23/11 4:00 PM	Checkin	Debra Fitzgerald	Public	010032
Finance_SubWorkflow	3/23/11 3:27 PM	Reject	Nina Pruitt	Public	010032
OMB_SubWorkflow	3/23/11 10:04 AM	Approve	Cheryl Frasca	Public	010032
MMStaff_SubWorkflow	3/23/11 9:15 AM	Approve	Joy Maglaqui	Public	010032
FundsAppropWorkflow	3/18/11 4:56 PM	Checkin	Debra Fitzgerald	Public	010032

Addendum - CONSENT AGENDA - INTRODUCTION